

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
CODE: 124		CONSTITUENCY: TURKANA WEST		FINANCIAL YEAR: 2023-2024
S / N	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	250,000.00	New
2	Accommodation Allowance	Payment of Accommodation Allowance	100,000.00	New
3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	80,000.00	New
4	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	496,940.00	New
5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000.00	New
6	General Office Supplies: Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	100,000.00	New
7	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	245,420.00	New
8	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,500,000.00	New
9	Other Committee Expenses	Payment of Other committee expenses	500,000.00	New
10	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00	New
11	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New
12	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	300,000.00	New
13	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services	150,000.00	New

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14	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000.00	New
15	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	60,000.00	New
16	Travel Allowance	Payment of Travel Allowance	500,000.00	New
17	Travel Costs :Airlines, Bus, Railway	Payment of Travel Costs	300,000.00	New

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18	Abaat Primary School	Construction to completion of 2 classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000	3,650,000.00	New
19	AIC Lopur Primary School	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons with Disabilities	650,000.00	New
20	Kaamunyaep Primary School	Construction to completion of 2 classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000	3,650,000.00	New
21	Kaaselem Primary School	Construction to completion of 2 classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000	3,650,000.00	New
22	Kakuma Girls Primary School	Construction to completion of 45 students laboratory at Kshs.4,200,000 and equipping with 50 high table laboratory stools at Kshs.300,000	4,500,000.00	New
23	Kawarnaparan Primary School	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons with Disabilities	600,000.00	New

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24	Lodakach Primary School	Fencing to completion of 950meters school compound (including heavybush clearing) using chain link and metallic angle line posts at Kshs.2,950,000 and installation of a steel gate at Kshs.300,000.	3,250,000.00	New
25	Lonyuduk Primary School	Construction to completion of 2 classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000	3,650,000.00	New
26	Lonyuduk Primary School	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons with Disabilities	650,000.00	New
27	Lotaka Primary School	Construction to completion of 2 classrooms at Kshs.3,200,000 and equipping with 50 desks at Kshs.350,000.	3,550,000.00	New
28	Lotaka Primary School	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons with Disabilities	600,000.00	New
29	Loteteleit Primary School	Construction to completion of 2 classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000	3,650,000.00	New

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30	Nakaje Primary School	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons with Disabilities	650,000.00	New
31	Nasinyono Primary School	Construction to completion of 2 classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000	3,650,000.00	New
32	Ngimanimania Primary School	Construction to completion of 2 classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000	3,650,000.00	New
33	St. Clare Lochor-Ereng Primary	Construction to completion of 2 classrooms at Kshs.3,300,000 and equipping with 50 desks at Kshs.350,000	3,650,000.00	New
34	St. John Primary School	Construction to completion of 2 classrooms at Kshs.3,200,000 and equipping with 50 desks at Kshs.350,000	3,550,000.00	New
35	St. John Primary School	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons with Disabilities	650,000.00	New
36	St. Paul Nalamacha Primary School	Construction to completion of 3 roomed administration block with a veranda and kitchen	4,000,000.00	New

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37	AIC Songot Boys Secondary School	Construction to completion of 80 boys' capacity dormitory at Kshs.4,000,000 and equipping with 40 double-decker beds at Kshs.1,000,000	5,000,000.00	New
38	Letea Secondary School	Construction to completion of a one bed-roomed, self-contained staff duplex house at Kshs.4,200,000 and construction to completion of a 2 door pit latrine for girls with one chamber for Persons with Disabilities at Kshs.600,000.	4,800,000.00	New
39	Lopusiki Secondary School	Construction to completion of seven roomed administration block at Kshs.4,200,000 and equipping with furniture: 4 fire proof cabinets at Kshs.200,000, 4 executive chairs at Kshs.120,000, 4 executives tables at Kshs.280,000, 1 boardroom conference table at Kshs.100,000 and 10 boardroom conference chairs at Kshs.100,000.	5,000,000.00	New

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40	Deputy County Commissioner's Lokichoggio Sub- County Office	Renovation to completion of eight roomed Deputy County Commissioner's Office: plastering, painting and fixing of doors and windows , glazing, tiling, ceiling, electrical works, plumbing works, drainage works, paving slabs and branding at Kshs.2,000,000. Construction to completion of a 2-pit latrine with one chamber for Persons with Disabilities at	2,600,000.00	New
41	Letea Chief's Office	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons with Disabilities	650,000.00	New
42	Lokichoggio Chief's Office	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons with Disabilities	650,000.00	New

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43	Loreng Chief's Office	Construction to completion of 5 roomed Chiefs office at Kshs.3,200,000 and purchase of office furniture: 4 cabinets at Kshs.200,000, 4 executive chairs at Kshs.120,000, 4 executives tables at Kshs.280,000, 1 boardroom conference table at Kshs.100,000 and 10 boardroom conference chairs	4,000,000.00	New
44	Turkana West NG-CDF Office	Renovation to completion of 100 capacity Ajira Hall: ceiling, painting, plastering, electrical works, air conditioning, electrical works, partitioning of the desks and tiling.	1,000,000.00	New
45	Turkana West NG-CDF Office	Purchase of 5 ultra-modern Von VSNC6632K36" tower fans at Kshs.120,000 and 3 AC Split Type-High wall at Kshs.570,000.	690,000.00	New
			81,522,360.00	