

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

CODE: 124

CONSTITUENCY: TURKANA WEST

FINANCIAL YEAR: 2022-2023

S /	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATE	STATUS
1	Contractual Employees	Payment of 7 staff Basic salaries	2,048,000.00	New
2	Casual Labour and Internship	Payment of staff Basic Wages	90,000.00	New
3	House Allowance	Payment of House allowances to NGCDFC staff	292,800.00	New
4	Transport Allowance	Payment of Transport allowances to NGCDFC staff	312,000.00	New
5	Leave Allowance	Payment of Leave allowances to NGCDFC staff	30,000.00	New
6	NSSF	Employer contribution to NSSF	16,800.00	New
7	Gratuity	Payment of gratuity to NGCDFC staff	570,960.00	New
8	Electricity	Payment of Electricity charges	70,000.00	New
9	Water & Sewerage Charges	Payment of Water & Sewerage Charges	24,000.00	New
10	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000.00	New
11	Internet Connections	Payment of Internet Connections Expenses	48,000.00	New
12	Courier and Postal Services	Payment of Courier and Postal Services	5,000.00	New
13	Travel Costs (Airlines, Bus, Railway, Mileage Allowances,	Payment of Travel Costs	100,000.00	New
14	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	300,000.00	New
15	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	30,000.00	New
16	Publishing and Printing Services	Payment of Publishing and Printing Services	130,000.00	New
17	Hire of Transport	Payment of Hire of Transport	200,000.00	New
18	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
19	Other Committee Expenses	Payment of Other committee expenses	800,000.00	New
20	National Celebrations	Payment of National Celebrations	50,000.00	New
21	NGCDFC Allowance	Payment of NGCDFC allowances	1,248,000.00	New
22	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance of Toyota Landcruiser pick up and Motor bike GKA 528R , GK B 095S	100,000.00	New
23	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,336.00	New

24	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000.00	New
25	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	10,000.00	New
26	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000.00	New
27	Bank Service Commission and Charges	Payment of Bank service commission and charges	30,000.00	New
28	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	1,000,000.00	New
29	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
30	Bursary Secondary Schools	Payment of bursary to needy students	18,000,000	New
31	Bursary Tertiary Institutions	Payment of bursary to needy students	15,700,000.00	New
32	Bursary- Special Schools	Fees payments for needy students in special schools	4,000,000.00	New
			54,190,086.00	
1	Committee allowances	Payment of committee allowances	600,000	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	New
3	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	100,000.00	New
4	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	300,000.00	New
5	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000.00	New
6	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	70,000.00	New

8	General Office Supplies :papers, pencils, forms, small office equipment	Purchase of General Office Supplies :papers, pencils, forms, small office equipment	150,000.00	New
9	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000.00	New
10	NGCDFC Allowance	Payment of NG-CDFC allowances	1,500,000.00	New
11	Other Committee Expenses	Payment of Other committee expenses	500,000.00	New
12	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000.00	New
13	Publishing and Printing Services	Payment of Publishing and Printing Services	52,628.00	New
14	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000.00	New
15	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMC's Training	150,000.00	New
16	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	250,000.00	New
17	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000.00	New
18	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	220,000.00	New
19	Travel Costs :Airlines, Bus, Railway, Mileage Allowances	Payment of Travel Costs	100,000.00	New
20	Committee allowances	Payment of committee allowances	300,000.00	New
21	Committee expenses	Payment of conferences, training	300,000.00	New
22	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	350,000.00	New
23	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000.00	New
24	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	88,000.00	New
25	Regional Sports	Facilitate regional sport tournament in partnership with other Constituencies within the Region	350,000.00	New
26	Sports	Carry out Constituency Sports tournament at Kshs.1,000,000 and the winning teams/schools to be awarded with trophies, balls, and games kits at Kshs.1,650,000	2,650,000.00	New

27	Letea Primary School	Construction to completion of 2 door pit latrines with urinal with one chamber accessible to Persons With Disabilities	520,000.00	New
28	Lodakach Primary School	Construction to completion of 2 door pit latrines with urinal with one chamber accessible to Persons With Disabilities	520,000.00	New
29	Loritit Primary School	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons With Disabilities	520,000.00	New
30	Nanam Primary School	Construction of 2 door pit latrines with urinal with one chamber for Persons With Disabilities	520,000.00	New
31	Natiira Primary School	Construction to completion of 2 door pit latrines for girls with one chamber accessible to Persons With Disabilities	520,000.00	New
32	Aic Lokichoggio Girls Primary School	Construction to completion of a 45 students modern laboratory to completion at Kshs.4,300,000 and equipping with 50 laboratory stools at Kshs.200,000	4,500,000.00	New
33	Aic Lopur Primary School	Construction to completion of a 45 students modern laboratory at Kshs.4,300,000 and equipping with 50 laboratory stools at Kshs.200,000	4,500,000.00	New
34	Emilait Primary School	Construction of a 45 students modern laboratory to completion at Kshs.4,300,000 and equipping with 50 laboratory stools at Kshs.200,000	4,500,000.00	New
35	Kakuma Arid Zone Primary School	Construction to completion of 45 students modern laboratory at Kshs.4,300,000 and equipping with 50 laboratory stools at Kshs.200,000	4,500,000.00	New
36	Kalobeyei Primary School	Purchase of 250 desks	1,500,000.00	New
37	Kalobeyei Primary School	Fencing to completion of 800 meters compound (including heavy bush clearing) using chain link and metallic angle line posts at Kshs.1,700,000 and Installation of a steel gate at Kshs. 300,000.	2,000,000.00	New
38	Kangitesiroi Primary School	Fencing to completion of an 800 meter compound (including heavy bush clearing) using chain link and metallic angle line posts at Kshs.1,700,000 and Installation of a steel gate at Kshs.300,000.	2,000,000.00	New
39	Komudei Primary School	Construction of 45 students modern laboratory to completion at Kshs.4,300,000 and equipping with 50 laboratory stools at Kshs.200,000	4,500,000.00	New

40	Letea Primary School	Construction to completion of 2 classrooms at Kshs.2,700,000 and purchase of 50 desks at Kshs.300,000	3,000,000.00	New
41	Letea Primary School	Construction to completion of a 45 students modern laboratory to completion at Kshs.4,300,000 and equipping with 50 laboratory stools at Kshs.200,000	4,500,000.00	New
42	Lobanga Primary School	Construction to completion of 2 door pit latrines with urinal with one chamber for Persons With Disabilities	520,000.00	New
43	Lokwanyia Primary School	Construction to completion of 2 classrooms at Kshs.2,700,000 and purchase of 50 desks at Kshs.300,000	3,000,000.00	New
44	Loritit Primary School	Construction to completion of 2 classrooms at Kshs.2,700,000 and purchase of 50 desks at Kshs.300,000	3,000,000.00	New
45	Nalamacha Primary School	Fencing to completion of 950 meters (including heavy bush clearing) compound using chain link and metallic angle line posts at Kshs. 2,400,000 and Installation of a steel gate at Kshs. 300,000.	2,700,000.00	New
46	Nanam Primary School	Construction to completion of 2 classrooms at Kshs.2,700,000 and purchase of 50 desks at Kshs.300,000	3,000,000.00	New
47	Naremieto Primary School	Renovation to completion of 2 classrooms roofing, plastering, painting, fixing of windows and doors at Kshs.1,710,383.35 and purchase of 50 desks at Kshs.300,000	2,010,383.35	New
48	Natiira Primary School	Construction to completion of 45 students modern laboratory to completion at Kshs.4,300,000 and equipping with 50 laboratory stools at Kshs.200,000	4,500,000.00	New
49	Nationokar Primary School	Fencing to completion of a 950 meter compound (including heavy bush clearing) using chain link and metallic angle line posts at Kshs.2,400,000 and Installation of a steel gate at Kshs.300,000.	2,700,000.00	New
50	St. John Primary School	Purchase of 208 desks	1,248,000.00	New
51	St. Mark Aposta Primary School	Construction to completion of 2 classrooms at Kshs.2,700,000 and purchase of 50 desks at Kshs.300,000	3,000,000.00	New
52	St. Mathew Nadome Primary School	Construction to completion of a 45 students modern laboratory to completion at Kshs.4,300,000 and equipping with 50 laboratory stools at Kshs.200,000	4,500,000.00	New
53	St. Patrick Lomidat Primary School	Construction to completion of 2 classrooms at Kshs.2,700,000 and purchase of 50 desks at Kshs.300,000	3,000,000.00	New
54	St. Teresa Nakwamor Primary School	Construction to completion of 2 classrooms at Kshs.2,700,000 and purchase of 50 desks at Kshs.300,000	3,000,000.00	New

55	St.Cosmos Napopongoit Primary School	Construction to completion of school kitchen and store.	2,001,764.65	New
56	Lokichoggio Mixed Secondary School	Construction to completion of a 2 door pit latrines with urinal with one chamber accessible to Persons With Disabilities	520,000.00	New
57	Lopusiki Secondary School	Construction to completion of a one bed-roomed, self-contained staff duplex house at Kshs.3, 000,000 and construction to completion of a 2 door pit latrine for girls with one chamber for Persons With Disabilities at Kshs.520. 000.	3,520,000.00	New
58	St. James Pokotom Secondary School	Fencing to completion of a 950 meters compound (including heavy bush clearing) using chain link and metallic angle line posts at Kshs.2,410,000 and Installation of a steel gate at Kshs.300.000.	2,710,000.00	New
59	Kalobeyei Police Station	Construction to completion of 2 door pit latrines with urinal with one chamber for Persons With Disabilities.	520,000.00	New
60	Lokichoggio Chiefs Office	Fencing to completion of 950 meters compound (including heavy bush clearing) using chain link and metallic angle line posts at Kshs.2,100,000 and Installation of a steel gate at Kshs. 300.000.	2,400,000.00	New
61	Lokichoggio Chiefs Office	Purchase and installation of water pipes at distance of 500 meters from water point at Kshs.400,000 purchase and installation of 10,000 liters water tank at Kshs.90,000 , installation of a metallic water tower at Kshs.110,000 and power connection and installation at Kshs 101 883	701,883.00	New
60	Lokichoggio Chiefs Office	Supply of office furnitures, 4 cabinets @ Kshs.50,000 at Kshs.200,000, 4 executive chairs@30,000 at Kshs.120,000, 4 executives tables @70,000 at Kshs.280,000, 1 boardroom conference table at Kshs.100,000 and 10 boardroom conference chairs @ Kshs.2,000 at Kshs.200,000, and 2 waiting bays@ Kshs 50 000 at Kshs 100 000	1,000,000.00	New
62	Turkana West NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Turkana West Constituency Strategic plan for the period between 2023-2027	3,500,000.00	New

63	Kakuma Law Court Land	Fencing to completion of a 800 meters compound (including heavy bush clearing) using chain link and metallic angle line posts at Kshs.2,000,000 and Installation of a steel gate at Kshs. 300,000 and Construction to completion of 2 door pit latrines with urinal with one chamber for Persons With Disabilities at Kshs 520,000	2,820,000.00	New
64	Turkana West NG-CDF Office	Purchase of office furniture four HP desk top computers @60,000 at Kshs.240,000, purchase of three executive tables @60,000 at Kshs.180,000 three executive chairs@40,000 at Kshs.120,000 Electrification to completion of the office wiring connection poles by KPLC to meter box at Kshs 180,000	720,000.00	New
			104,642,659.00	
		GRAND TOTAL	158,832,745.00	

